

Legislative Fiscal Division

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Potential Impact on Juvenile Placement Funding Related to Change in Medicaid Reimbursement Therapeutic Group Homes

Based Upon Information Provided
By Child and Family Services Division
Department of Public Health & Human Services

FY 2007 Funding Ratios:

Item	Rate	% Total
Room and Board	\$39.22	18.6%
Treatment (Medicaid eligible)	171.69	81.4%
Total	<u>\$210.91</u>	<u>100.0%</u>

Estimated Potential Cost Shift

Item	Rate	% Total
Room and Board	\$65.38	31.0%
Treatment (Medicaid eligible)	145.53	69.0%
Total	<u>\$210.91</u>	<u>100.0%</u>

Increase in Room & Board Rate	(\$26.16)
Decrease in Treatment Rate	(26.16)

Per Judicial Branch (paid through either juvenile placement funds or prevention and intervention account) for FY 2008

No. of Placements	143
Days of Care	23,718

Estimated Cost Increase to Judicial Branch Due to Change in Medicaid Reimbursement \$620,513

Estimated General Fund Savings to Medicaid due to Cost Shift \$194,903